

Green Acres/Park Development Fund – COST ESTIMATE

Etra Lake Park Completely Inclusive Playground

Total Project Cost: \$1,200,000

Accessibility & Inclusive Recreation 650,000

Jake's Law-Compliant Inclusive Playground

- ADA-Compliant Safety Surfacing (PIP system)
- Accessible Circulation Within Playground
- Accessible Swings, Spinner & Sensory Features

ADA Circulation and Park Connectivity Improvements 150,000

Removes non-compliant slopes and barriers between parking, restrooms, and recreation

Health, Safety, and Code Compliance Upgrades 250,000

Modernizes aging infrastructure to meet current codes and accessibility standards

Family/Universal Restroom ADA Renovation	125,000
Electrical & Ventilation Upgrades	included
Perimeter Safety Fencing	35,000
Security & Pedestrian Lighting	30,000

Stormwater and Site Resiliency 55,000

Addresses lake-adjacent soil saturation and improves environmental performance without expanding impervious coverage.

Professional Services 135,000

Soft Costs (under 12% of total)

Engineering & Design	70,000
Survey & Geotechnical	15,000
Construction Administration	40,000
Environmental Documentation	10,000

Construction Contingency (8%) 60,000

Total: \$1,300,000